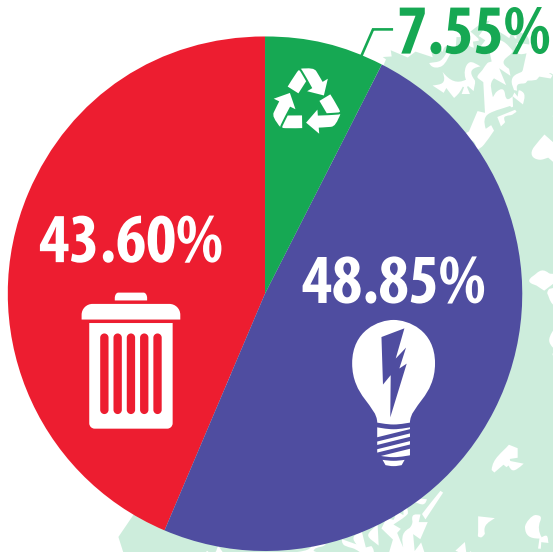


Empire Generated Waste

Oct. 2011- Sept. 2012*

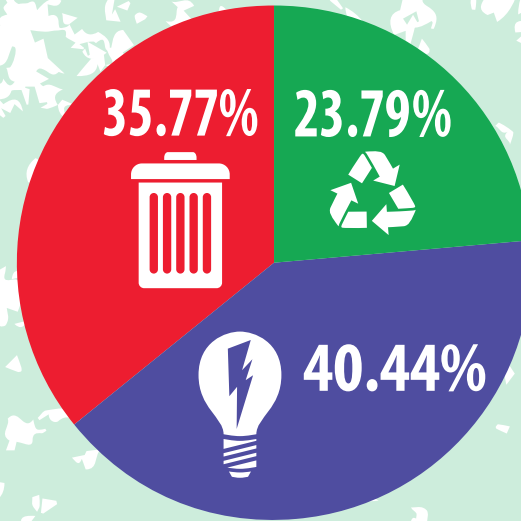


357.7 Total Tons

» Waste Disposal Cost = \$24,802.02
 »» Recycling Cost Savings = \$2,025.47

Baseline established

Oct. 2012- Sept. 2013

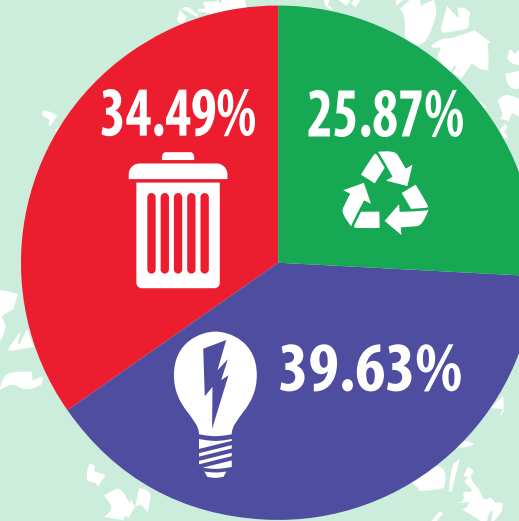


370.96 Total Tons

» Waste Disposal Cost = \$21,203.15
 »» Recycling Cost Savings = \$6,618.85

14.5% reduction in costs from previous year

Oct. 2013- Sept. 2014

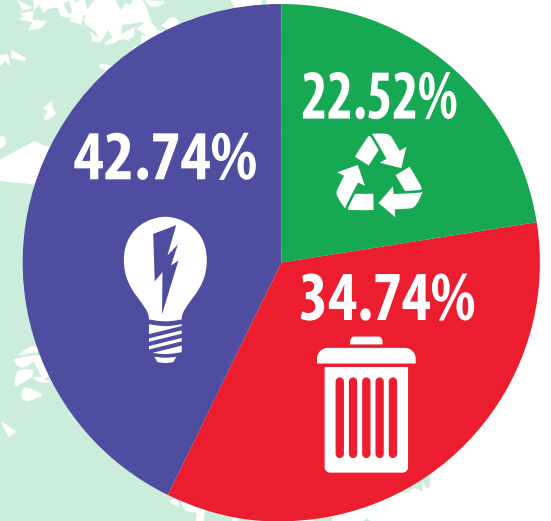


351.24 Total Tons

» Waste Disposal Cost = \$19,528.07
 »» Recycling Cost Savings = \$6,814.93

7.90% reduction in costs from previous year

Oct. 2014- Sept 2015



370.72 Total Tons

» Waste Disposal Cost = \$18,144.89
 »» Recycling Cost Savings = \$9,659.11

7.08% reduction in costs from previous year

Empire Generated Waste

Our Green calendar year runs the same as our fiscal year October of the current year to September of the following year

*Recycling was not tracked prior to April 2012

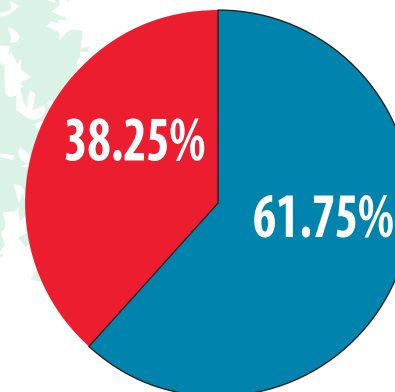
- Recycled material
- Landfill waste
- Waste to energy

Waste disposal cost is \$75.00 per ton

» Cost of Waste Disposal = (Total Tons x \$75.00) x (Landfill % + Energy Conversion %)

»» Recycling Cost Savings = (Total Tons x \$75.00) x Recycling %

3 Year Average of Waste Diverted From Local Landfill



1092.92 Total Tons

Empire Generated Waste

■ Diverted waste 674.91 tons

■ Landfill waste 418.01 tons

Years 2012-13, 2013-14, & 2014-15